

Breakdown of Capital Spend

Table 1: Capital spend by theme 2009/10:

| Project Name | Project Details | Amount Approved (£) | Delivery Organisation |
|--|--|----------------------------|------------------------------|
| Thriving Places | | | |
| Operation Argus Thermal Image Camera | Thermal image camera to detect cannabis farms | £2,250 | West Yorkshire Police |
| Total Thriving Places | | £2,250 | |
| Community Safety | | | |
| Capture House | Establishment of a capture house | £4,000 | West Yorkshire Police |
| Alleygating Project | Alleygating of Astons footpath and Wyther Park Hill footpath | £4,382 | Safer Leeds |
| Total Community Safety | | £8,382 | |
| Enterprise and Economy | | | |
| Alert Boxes | 30 alert boxes installed in businesses in the centre of Armley | £10,000 | Leeds Ahead |
| Alert Boxes | | £6,000 | Town Centre Manager |
| Total Enterprise and Economy | | £16,000 | |
| Environment | | | |
| Haleys Field Allotments – toilet and fencing | The installation of a disabled toilet and new fencing | £15,000 | Parks & Countryside |
| Total Environment | | £15,000 | |
| Young People | | | |
| Youth Mobile | To pay for the purchase of a Youth Mobile for West Leeds | £15,000 | Youth Service |
| Total Young People | | £15,000 | |
| TOTAL APPROVED: | | £56,632 | |